

Item No. 10.	Classification: Open	Date: 28 January 2016	Meeting Name: Health and Wellbeing Board
Report title:		Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21	
Ward(s) or groups affected:		All wards	
From:		Andrew Bland, Chief Officer, NHS Southwark CCG	

RECOMMENDATIONS

1. The board is requested to:
 - Review the attached briefing paper on *Delivering the Forward View* and the associated planning guidance for 2016/17.
 - Note requirements of the CCG and partners included in the planning guidance.
 - Play an active role in the development of the Sustainability and Transformation Plan, which is proposed to be developed across south east London in 2016/17.
 - Note that the Health & Wellbeing Board will receive a final draft of the CCG's Operating Plan at its March 2015 meeting. The Board will be asked to take to assurance that the CCG's plan sufficiently constitutes a credible plan, which ensures Southwark patients receive the services they are entitled to; that we are planning appropriate interventions to improve the outcomes of Southwark's residents; and that our plans are aligned with the objectives of the Health & Wellbeing Strategy and Better Care Fund in Southwark.

EXECUTIVE SUMMARY

2. NHS England, NHS Improvement (the new body which will bring together Monitor and the NHS Trust Development Authority), the Care Quality Commission, Public Health England, Health Education England and NICE published the *NHS Five Year Forward View* on 23 October 2014. The Forward View set out a vision for the future of the NHS.
3. In December 2015 the same national health and care bodies in England published *Delivering the Forward View: NHS Shared Planning Guidance 2016/17 – 2020/21*, setting out the steps to help local organisations deliver a sustainable, transformed health service and improve the quality of care, wellbeing and NHS finances.
4. The planning guidance is backed up by increased NHS funding, including a new Sustainability and Transformation Fund which will support financial balance, the delivery of the Five Year Forward View, and enable new investment in key priorities.

5. As part of the planning process, all NHS organisations are asked to produce two separate but interconnected plans:
 - a local health and care system ‘Sustainability and Transformation Plan (SPT)’, which will cover the period October 2016 to March 2021; and
 - a plan by organisation for 2016/17. This will need to reflect the emerging Sustainability and Transformation Plan.
6. The appended briefing note summarises the requirement of the national guidance and sets out the requirements of partners in Southwark and south east London.

BACKGROUND INFORMATION

7. The CCG presented its Operating Plan 2015/16 to the Health and Wellbeing Board in March 2015.

KEY ISSUES FOR CONSIDERATION

Policy implications

8. The emphasis on system-wide planning through the Sustainability and Transformation Plan, which is proposed to be developed over a south east London ‘footprint’.
9. A continued strong emphasis on increasing investment in prevention and public health.
10. The continued development of the Better Care Fund as a mechanism to support integration and reduce rates of hospital admission
11. National support for local areas to test new approaches to contracting and commissioning.

Community and equalities impact statement

12. The CCG and proposed south east London STP partnership will complete an equalities impact assessment as part of its planning in order to determine the extent of any differential impact of proposed strategic changes on various groups in Southwark.

Legal implications

13. There are no specific legal implications identified at this stage.

Financial implications

14. The full financial implication of the planning guidance is currently being modelled and will be detailed in full to the Health and Wellbeing Board at its next meeting.

BACKGROUND PAPERS

Background Papers	Held At	Contact
Southwark JSNA Southwark CCG Operating Plan 2015/16 Southwark Health and Wellbeing Strategy <i>NHS Forward View</i>	 www.southwarkccg.nhs.uk http://www.england.nhs.uk/ourwork/futurenhs/	Kieran Swann Head of Planning & CCG Assurance 0207 525 0466

APPENDICES

No.	Title
Appendix 1	Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark, Clinical Commissioning Group		
Report Author	Kieran Swann, Head of Planning and CCG Assurance		
Version	Final		
Dated	12 January 2016		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title		Comments Sought	Comments Included
Director of Law and Democracy		No	No
Strategic Director of Finance and Governance		No	No
Strategic Director of Children's and Adults' Services		No	No
Date final report sent to Constitutional Team			15 January 2016